

Subvented Organisations

Vote Number: 275

Controlling Officer: Secretary to the Treasury

1. Overview

1.1 Mission

The Subvented Organisations are established to produce and deliver goods and services on behalf of Government in areas where the latter cannot perform efficiently and effectively. Even when such goods and services may be commercial in nature, often the private sector lacks interest due to start-up costs or low returns, or is unable to efficiently run such a venture due to positive social externalities. Government transfers funds, in the form of subsidies, to these organisations to let them provide goods and services to the general public with minimal government intervention.

Government is continuously reviewing operations of these organisations with the goal of determining which of them still have mandates relevant to the current environment. A review is also being conducted on their business processes to evaluate the efficacy of their delivery of goods and services. Results of this review leads to the closing, merging or privatisation of some parastatals.

2. Summary of Budget

2.1 Medium-Term Expenditure Allocations

Table 2a: Budget by Type

	MK 000'000s				
	2010-11 Approved	2010-11 Revised	2011-12 Estimate	2012/13 Projection	2013/14 Projection
University of Malawi	6,007.50	6,449.42	7,406.75	7,406.75	7,406.75
UNESCO	63.05	63.05	73.70	68.00	58.00
Television Malawi (T.V.M)	120.00	120.00	0.00		
Support to CHAM &MCHS for training Health Officers	385.00	385.00	0.00		
Small and Medium Enterprise Board	187.01	194.01	168.31	150.00	130.00
Secretariat of the Public Universities Working Committee	0.00	0.00	120.00	120.00	120.00
Scholarship Fund	420.93	420.93	419.84	420.93	420.93
Natural Resources College Trust	40.00	40.00	0.00		
National Youth Council of Malawi	34.91	34.91	35.42	30.00	27.00
National Library	180.92	180.92	182.83	160.00	130.00
National Herbarium	180.77	180.77	145.70	120.00	108.00
National Commission of Science & Technology	192.37	192.37	250.00	200.00	200.00
Mzuzu University	1,092.50	1,092.50	1,500.00	1,500.00	1,500.00

Table 2a: Budget by Type

	MK 000'000s				
	2010-11 Approved	2010-11 Revised	2011-12 Estimate	2012/13 Projection	2013/14 Projection
Malawi University of Science & Technology	65.00	65.00	0.00		
Malawi National Examination Board	981.90	1,381.90	1,100.00	1,181.90	1,181.90
Malawi Investment and Trade Centre	0.00	0.00	197.29	180.00	168.00
Malawi Institute of Education	238.20	238.20	274.38	274.38	274.38
Malawi Industrial Research & Technology	85.00	85.00	100.00	89.00	77.00
Malawi Council of Sports	500.00	591.08	520.00	490.00	385.00
Malawi Broadcasting Corporation (MBC)	300.50	380.50	570.00	480.00	370.00
MACOHA	191.87	191.87	223.69	200.00	190.00
Lilongwe University of Agriculture & Natural Resources	310.00	310.00	450.00	450.00	450.00
Kachere Rehabilitation	90.46	90.46	92.41	80.00	72.00
Health Services Regulatory Authority	74.38	74.38	100.00	90.00	80.00
Grants	15.00	45.00	0.00		
Recurrent - Total:	11,757.28	12,807.28	13,930.30	13,690.96	13,348.96
Dev Part II	310.00	280.00	0.00	0.00	0.00
Development - Total:	310.00	280.00	0.00	0.00	0.00
275 - Subvented Organisations - Total:	12,067.28	13,087.28	13,930.30	13,690.96	13,348.96

Table 2c: Development Budget Projects

	MK 000'000s					
	Total Estimated Cost	2010-11 Approved	2010-11 Revised	2011-12 Estimate	2012/13 Projection	2013/14 Projection
060 - Pilot Small Business Development Centre		100.00	100.00	0.00	0.00	0.00
061- Construction of Factory Shells		50.00	50.00	0.00	0.00	0.00
062 - Construction of Hostels at MIE		30.00	30.00	0.00	0.00	0.00
063 - Support to Kamuzu College of Nursing		100.00	100.00	0.00	0.00	0.00
064 - National Herbarium Gardens		30.00	0.00	0.00	0.00	0.00
Dev Part II - Total:		310.00	280.00	0.00	0.00	0.00
275 - Subvented Organisations - Total:		310.00	280.00	0.00	0.00	0.00